

AMENDMENT OF RFP.

IN LIGHT OF SECTION 2. INSTRUCTIONS TO CONSULTANTS AND DATA SHEET, CLAUSE ITC 13.1.1 OF THE RFP

For

Procurement of: Consulting Services for “Comprehensive Master Plan for Integrated Irrigation Infra-structure development & Water Resource Management Plan in Merged Districts/Sub-Divisions with Feasibility Studies, Detailed Designs and Construction Supervision of high priority schemes”.

FOLLOWING AMENDMENTS IN THE RFP ARE ISSUED ON 24/05/2024.

RFP reference	Current Provisions in the RFP	Revised Provisions under amendment
Section 2. Instructions to Consultants. E. Data Sheet ITC Reference: 2.4 Section 2. Instructions to Consultants. E. Data Sheet ITC Reference: 14.1.2	<p>The Client will provide the following inputs, project data, reports, etc. to facilitate the preparation of the Proposals: <u>Available data</u></p> <p>The Consultant’s Proposal (for Task A&B i.e. Master Planning & Detailed Design) must include the <u>minimum</u> Key Experts’ time-input of: Key Experts: 30 Person months Non-Key Experts 82 Staff month Technical Support Staff: 84 staff months</p>	<p>The Client will provide the following inputs, project data, reports, etc. to facilitate the preparation of the Proposals: <u>Nil</u></p> <p>The Estimated minimum inputs of Experts are mentioned below: The Consultant’s Proposal for Tasks A&B i.e., Master Planning & Detailed Design) must include the <u>minimum</u> Key Experts’ time-input of: Key Experts: 40 Person months Non-Key Experts 75 Person month Technical Support Staff: 150 Person months Non-Technical support staff: 150 Person months And for Tasks C&D i.e., Construction Supervision & Integrated Irrigation Asset Management System) must include the <u>minimum</u> Key Experts’ time-input of: Key Experts: 200 Person months</p>

RFP reference	Current Provisions in the RFP	Revised Provisions under amendment
<p>Section 2. Instructions to Consultants. E. Data Sheet ITC Reference: 14.1.3</p>	<p>The Consultant's Proposal (for Task C&D i.e. Construction Supervision & Integrated Irrigation Asset Management System) must include <u>the minimum</u> Key Experts' time-input of: Key Experts: 200 Staff months Non-Key Experts 670 Staff month Technical Support Staff: 600 staff months (Please refer to the TORs)</p> <p>For the evaluation and comparison of Proposals only: if a Proposal includes less than the required minimum time-input, the missing time-input (expressed in person-month) is calculated as follows: The missing time-input is multiplied by the highest remuneration rate for a Key Expert in the Consultant's Proposal and added to the total remuneration amount. Proposals that quoted higher than the required minimum of time- input will not be adjusted.</p> <p>A Tentative list is provided below. Consultants should assess their expenses and add in their Financial Proposals: (1) a per diem allowance, including hotel, for experts for every day of absence from the home office for the purposes of the Services;</p>	<p>The Consultant's Proposal must include the below <u>minimum Key Experts' time-input</u> of: <u>Tasks A&B:</u> Key Experts: 40 Person months <u>Tasks C&D:</u> Key Experts: 200 Person months</p> <p>For the evaluation and comparison of Proposals only: if a Proposal includes less than the required minimum time-input, the missing time-input (expressed in person-month) is calculated as follows: The missing time-input is multiplied by the highest remuneration rate for a Key Expert in the Consultant's Proposal and added to the total remuneration amount. Proposals that quoted higher than the required minimum of time-input will not be adjusted.</p> <p>Financial Proposal The consultants' proposals should cover all aspects of assignment and associated costs for carrying out the assignments, duties and taxes that are due to be paid by the consultants.</p>
<p>Section 2. Instructions to Consultants. E. Data Sheet ITC Reference: 16.1</p>	<p>A Tentative list is provided below. Consultants should assess their expenses and add in their Financial Proposals: (1) a per diem allowance, including hotel, for experts for every day of absence from the home office for the purposes of the Services;</p>	<p>Financial Proposal The consultants' proposals should cover all aspects of assignment and associated costs for carrying out the assignments, duties and taxes that are due to be paid by the consultants.</p>

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	<p>(2) cost of travel by the most appropriate means of transport and the most direct practicable route;</p> <p>(3) cost of office accommodation, including overheads and back-stop support;</p> <p>(4) communications costs;</p> <p>(5) cost of reports production (including printing) and delivering to the Client;</p> <p>(6) Security charges as the consultants shall bear the same on their own.</p> <p>(7) other allowances where applicable and provisional or fixed sums (if any)].</p> <p>Please Refer to Section-7 (Terms of reference) sub-section 3.10, indicative staffing requirement.</p>	<p>A Tentative list is provided below. Consultants should assess their expenses and add in their Financial Proposals:</p> <p>(1) a per diem allowance, including hotel, for experts for every day of absence from the home office for the purposes of the Services.</p> <p>(2) cost of air travel (if involved) by the most appropriate means and the most direct practicable route and should be economy class.</p> <p>(3) all communications related costs.</p> <p>(4) cost of reports production (including printing) and delivering to the Client.</p> <p>(5) Any costs associated with security charges as the consultants shall bear the same on their own.</p> <p>(6) Any other costs (<u>other than below fixed costs</u>) that consultants' feel required for the assignment, allowances where applicable and provisional or fixed sums (if any).</p> <p>In addition to the above, please Refer to Section-7 (Terms of reference) Indicative Team Structure Table 6, 7, 9 & 10.</p> <p>The Consultants shall add the following as Non-competitive amount in their financial proposals which will be reimbursed to the Consultants on actual basis. This amount is fixed, consultants should add the exact amount mentioned below. If there's any variations, the client will use the below amounts for evaluation and contract purposes.</p> <table border="1" data-bbox="247 1265 478 2094"> <thead> <tr> <th data-bbox="414 1265 478 1792">Description</th> <th data-bbox="414 1792 478 2094">Non-competitive amount</th> </tr> </thead> <tbody> <tr> <td data-bbox="279 1265 414 1792">Task A & B Soil investigation, tests, procurement of satellite imageries, etc. including contingencies.</td> <td data-bbox="279 1792 414 2094">Rs. 30 Million</td> </tr> <tr> <td data-bbox="247 1265 279 1792">Task A & B</td> <td data-bbox="247 1792 279 2094">Rs. 20 Million</td> </tr> </tbody> </table>	Description	Non-competitive amount	Task A & B Soil investigation, tests, procurement of satellite imageries, etc. including contingencies.	Rs. 30 Million	Task A & B	Rs. 20 Million
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Task A & B	Rs. 20 Million							



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<p>Section 3. Technical Proposal - Standard Forms Checklist of Required Forms</p>	<p>TECH-2A: A. Consultant's Organization. Page Limit-5 pages TECH-2B: B. Consultant's Experience. Page Limit-15 pages TECH-4: Description of the Approach, Methodology; and Work Plan for Performing the Assignment. Page Limit-30 pages Total number of pages for combined forms TECH-3 (FTP) and TECH-4 (FTP) should not exceed 35 pages (a page is defined as one printed side of A4).</p> <p>4. Master Planning Exposure: Familiarity with the master planning phase of irrigation projects, understanding the integration of engineering solutions into broader development strategies.</p>	<p>TECH-2A: A. Consultant's Organization. Page Limit-10 pages TECH-2B: B. Consultant's Experience. Page Limit-20 pages TECH-4: Description of the Approach, Methodology; and Work Plan for Performing the Assignment. Page Limit-50 pages. Total number of pages for combined forms TECH-3 (FTP) and TECH-4 (FTP) should not exceed 55 pages (a page is defined as one printed side of A4).</p> <p>This point 4 is Deleted</p>
<p>Section 7. Terms of Reference Table-8: Key Experts and Qualifications and Experience S.No. 2. Chief Resident Engineer</p>	<p>4. Master Planning Exposure: Familiarity with the master planning phase of irrigation projects, understanding the integration of engineering solutions into broader development strategies.</p>	<p>This point 4 is Deleted</p>
<p>Section 7. Terms of Reference Table-8: Key Experts and Qualifications and Experience S.No. 11. Resident Engineer</p>	<p>4. Master Planning Exposure: Familiarity with the master planning phase of irrigation projects, understanding the integration of engineering solutions into broader development strategies.</p>	<p>This point 4 is Deleted</p>

Reimbursable cost (Offices + Furniture + Utility + TADA + Rental transport etc.)	
Task C&D Additional investigation/tests including contingencies	Rs. 20 Million
Task C&D Reimbursable cost (Offices + Furniture + Utility + TADA + Rental transport etc.)	Rs. 100 Million

- Note:**
- The Consultants shall quote their unit rates for various items for the above tabulated sub heads.
 - The assets procured under the consultancy for the project shall be handed over to the client on completion of the services.

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Section 7. Terms of Reference Table-9: Indicative List of Non-Key Staff (Task A (Master Plan) & Task B (Detailed Design))	12. Support Staff including surveyors, survey helpers, document controllers, office managers, office boys, cooks, etc.	12. Technical Support Staff including surveyors, survey helpers, etc. & Office staff including office managers, document controllers, office boys, cooks, etc.
Section 7. Terms of Reference Table-10: Indicative List of Non-Key Staff (Task C i.e. Construction Supervision & DIAMS-MA)	14. Support Staff including surveyors, survey helpers, document controllers, office managers, office boys, cooks, etc.	14. Technical Support Staff including surveyors, survey helpers, etc. & Office staff including office managers, document controllers, office boys, cooks, etc.
Section 8. Special Conditions of Contract and Contract Forms (Lump-Sum) Sub-clause 41.2 - The Payment Schedule	[Total sum of all instalments shall not exceed the Contract price set up in SCC38.1.]	[For 2nd to 10th Payment, the percentage payment be based on contract cost minus non-competitive costs. Noncompetitive cost be reimbursed to the Consultants on actual inputs. Total sum of all instalments shall not exceed the Contract price set up in SCC38.1.]

All other provisions, terms and conditions of the RFP shall remain the same.

Budget & Accounts Officer
O/o SE South, Director, Merged Areas
Irrigation Department Khyber Pakhtunkhwa
(Member / Secretary)

Director
Jabba Dahn (Merged Areas)
Irrigation Department Khyber Pakhtunkhwa
(Member)

Assistant Engineer
O/o Chief Engineer (Merged Areas)
Irrigation Department Khyber Pakhtunkhwa
(Member)

Financial Management Specialist
PIU KP-RIISP
Irrigation Department Khyber Pakhtunkhwa
(Member)

Project Director
PIU KP-RIISP
Irrigation Department Khyber Pakhtunkhwa
(Chairman)

Deputy Director
O/o Chief Engineer (Merged Areas)
Irrigation Department Khyber Pakhtunkhwa
(Member)

Procurement Specialist
PIU KP-RIISP
Irrigation Department Khyber Pakhtunkhwa
(Member)